











## **Announcement**

Investing in Entrepreneurs

Audited results for the year ended 31 March 2011



4.2%

Operational assets
R2 673.8 million



31,9%

Investments approved R1 009,3 million



\_\_\_ 10,0%

Assets per employee R10,0 million



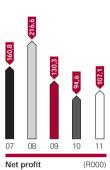
13.3%

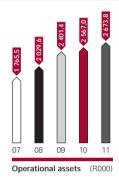
Net profit R107,1 million

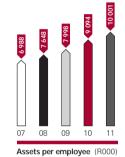


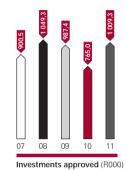
9.1%

Dividend per share 12 cents









**Operational Highlights** 

- The portfolio of investments under management increased by R54,7 million to R2 104,6 million (2010: R2 049,9 million) an increase of 2,7 percent
- The investment property portfolio increased by R52,1 million to R569,2 million (2010: R517,1 million) an increase of 10,1 percent
- During the year 438 investments (including investment properties) were approved to the value of R1 009,3 million (2010: 431 investments to the value of R765,0 million) — an increase of 31,9 percent. Of these
  - 145 investments to the value of R360,7 million (2010: 157 investments to the value of R286,7 million) were approved for black entrepreneurs
  - 172 investments amounting to R389,5 million (2010: 149 investments amounting to R260,4 million) were approved for female entrepreneurs
- 27 investments amounting to R22,6 million were advanced on behalf
  of the Business Partners–Khula Start-up Fund, launched in 2006 as a
  R150 million fund for investment in start-up businesses by historically
  disadvantaged individuals
- Properties under management total more than 458 000 m<sup>2</sup> of lettable space and are occupied by 2 108 tenants
- More than 9 490 employment opportunities were facilitated through our investment activities
- 370 mentors are available to provide mentorship and consulting services to clients



Making big things happen for small businesses

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